

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (238A300001) Mental Health/Substance Abuse - DOC wide  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 28,065	\$ 28,065	\$ 28,065	\$ 28,065
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Office Supplies	984	0	0	0
Other Supplies	4,082	65	65	65
Outside Services	22,999	26,000	26,000	26,000
Total Disposition of Resources	\$ 28,065	\$ 28,065	\$ 28,065	\$ 28,065